

No.: 2673/PVCFC-IR

Ca Mau, date 31 month 12 year 2024

Re: Adjusting business production targets for
the year 2024.

**DISCLOSURE OF INFORMATION ON THE STATE SECURITIES
COMMISSION'S PORTAL AND HCMC STOCK EXCHANGE'S PORTAL**

To: - The State Securities Commission;
- Hochiminh Stock Exchange.

Name of the Company: **PetroVietnam Ca Mau Fertilizer Joint Stock Company**

Stock Symbol: **DCM**

Head office: Lot D, Ward 1 Industrial Park, Ngo Quyen Street, Ward 1, Ca Mau City.

Telephone: (0290) 3819 000

Fax: (0290) 3590 501

Submitted by: Mr. Do Thanh Hung

Type of information disclosure:

Periodic

Irregular (24h)

Irregular (72h)

On demand

Content of Information disclosure:

- Adjusting a number of key business production targets for the year 2024 of PetroVietnam Ca Mau Fertilizer Joint Stock Company by Resolution under the Board of Directors on 31/12/2024.

This information was posted on PVCFC's website at www.pvcfc.com.vn, under Investor Relations section on 31/12/2024.

We hereby certify that the information provided is true and correct and we bear the full responsibility to the law.

Recipients:

- As above;
- Board of Directors-PVCFC (to report);
- Supervisory Board -PVCFC(to report);
- General Director-PVCFC (to report);
- Filed: Archive. IR.

Attachment:

- Appendix 01.

**PERSON AUTHORIZED TO
DISCLOSE INFORMATION
PERSON IN CHARGE OF
CORPORATE GOVERNANCE**

(Signed & Sealed)

Do Thanh Hung

APPENDIX 1

ADJUSTING A NUMBER OF KEY BUSINESS PRODUCTION TARGETS FOR THE YEAR 2024 OF PETROVIETNAM CA MAU FERTILIZER JOINT STOCK COMPANY

1. Output target

No.	Metric	Unit	2024 Plan (former)	2024 Plan (adjusted)
1	Production output			
1.1	Ca Mau fertilizer (Urea)	Thousand tons	892	947
	<i>Urea-based products</i>	<i>Thousand tons</i>	<i>110</i>	<i>102</i>
1.2	NPK	Thousand tons	180	188
2	Business output			
2.1	Ca Mau fertilizer (Urea)	Thousand tons	748,5	800
2.2	Urea-based products	Thousand tons	110	88
2.3	NPK	Thousand tons	180	154

2. Financial target of Company (consolidated)

No.	Metric	Unit	2024 Plan (former)	2024 Plan (adjusted)
1	Total revenue	Billion VND	11.878,2	13.605
2	Profit before tax	Billion VND	841,4	1.222
3	Profit after tax	Billion VND	794,8	1.144

3. Parent Company Plan

a. Financial plan

No.	Metric	Unit	2024 Plan (former)	2024 Plan (adjusted)
1	Total revenue	Billion VND	11.080,8	12.882
2	Profit before tax	Billion VND	839,3	1.052
3	Profit after tax	Billion VND	793,6	975

b. Capital investment plan

No	Metric	Metric	2024 Plan (former)	2024 Plan (adjusted)
1	Total investment capital requirements	Billion VND	1.582,5	1.203
a	Investment in construction and procurement of assets, equipment	Billion VND	1.582,5	1.203
b	Equity investment in member units	Billion VND	-	-
2	Sources of investment capital	Billion VND	1.582,5	1.203
a	Owner's equity	Billion VND	910,7	750,6
b	Loan and others	Billion VND	671,7	452,3